

Parish of St Dominick Annual Report 2018

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Agenda

Agenda for Annual Parochial Church Meeting (APCM)

12:00 Sunday 14th April 2019 St Dominick

Welcome

Prayer

Apologies

Annual Vestry Meeting

1. Election of Churchwardens

Annual Parochial Church Meeting

1. Election of new PCC members
2. Election of Deanery Representatives
3. Nomination of Sidespersons
4. Minutes of last APCM on 22nd April 2018
5. Matters arising
6. Presentation of Annual Report with 2018/9 accounts, with questions
 - a. Priest in charge
 - b. Church Wardens
 - c. Treasurer
 - d. Questions on other reports
7. Any Other Business (to be notified at least 48 hrs in advance).
8. The future - The Rector shares his vision.

2018 Annual report

Rector

How good are our congregations? Well it depends on what you mean by good, and by good, I mean how eager are we to flourish and grow? In 1998 an important survey was carried out into flourishing churches and considered what it was about them that cause them to flourish. The conclusion was that there were 7 marks or characteristics in a flourishing church

1. Energized by faith - Rather than just keeping things going or trying to survive, people experience God's love through the worship of the church, and are motivated to serve God and each other. The church engages with scripture and nurtures people's faith.
2. Outward-looking, concerned for a whole life rather than a church life. Deeply rooted in their local community, passionate and prophetic about Justice and Peace, making connections between faith and daily living, and responding to human need by loving service.
3. Seek to find out what God wants and discern the Spirit's leading rather than trying to please everyone. Explores what's God wants it to be and do has a clear vision of where it is going
4. Faces the cost of change and growth, rather than resisting change and living in fear of failure. Embraces the past and dares to try new things taking risks, responding creatively to challenges and building of positive experiences
5. Operates as a community rather than a club or religious organisation. Nurtures relationships, has a strong sense of leadership, lay and ordained working together, and a strong sense of the value of lay ministry
6. Makes room for all and is inclusive rather exclusive, welcoming newcomers, helping children and young people to belong, supporting enquirers of faith, and recognising that different characteristics of people are a strength .
7. It does a few things and does them well - it is focused rather than frenetic. Believes in being good news as a church enjoys what it does and is relaxed about what is not being done.

I was very encouraged because we do very well against these marks. The agenda for all meetings and the benefice such as PCCs, Benefice Council, Chapter and

Greater Chapter focus on how we can meet and improve on them. The following comments suggest how we meet them, and we could fulfill them more effectively.

We are always reflecting on how we worship and considering how we can improve it. We look for new ways to worship which would engage with different groups of people. In 2018, mainly due to the enthusiasm and energy of our worship leaders, we were able to increase the number of services at St Dominic so there is one every week for the parish. In addition it gave the opportunity to explore different types of worship, holding a more modern morning service alongside traditional services of Holy Communion and Morning Worship.

Landulph experimented with a 'messy church' session in the summer which was well received and so lead to a 'messy Christmas' session. we hope this is now a fixture in the benefice calendar.

Across the summer we experimented with a service of 'Thanksgiving for marriage' which sadly attracted little interest, but was still worthwhile to try. Better received were the Services of Remembering, inviting those for whom we had conducted a funeral in recent years. The service open to anyone and the response suggested that it met an important pastoral need. This expansion of services stands in stark contrast to the often heard mantra that the church is in retreat - this is very much a benefice on the move.

Being a Christian is more than being in church for an hour on Sunday morning. We encourage people to think deeply about their faith and how it applies as they live their life in work, education and the community. In addition to our aspiration of delivering preaching and teaching which forms disciples, rather than churchgoers, we are making opportunities for people to explore their faith, pray and learn together via an expanding homegroup network. 2018 saw the creation of a Home Group at st. Dominic to complement those already meeting in Calstock and Gunnislake; those who attend enjoy the sessions which are more than bible study. The benefice is developing a recognisable bible-based ministry.

Our weakness continues to be work with children and young people despite many ideas to engage them in church life. Likewise there is room for significant improvement in the engagement of our congregation with them.

The same can be said for pastoral care in the benefice. As the Rector I'm not always sure that I am meeting the pastoral need of the parishes as effectively as I might and our response as congregations to pastoral need lacks continuity and coordination. It should be recognised that there is a significant amount of pastoral

work being undertaken by individuals in all the parishes and for that we are grateful.

Many members of the congregation are involved in Mission (even if they may not recognise it as such) as individuals; again we are grateful for their sizeable contribution. Soon after my arrival I suggested that I'd like to see each parish adopt a charity to become a focus for prayer action and possibly fundraising (although this wasn't the primary motive). It's healthy for a church community to sometimes think beyond its own issues and concerns into the wider world and this was a way of achieving this. Fundraising often captures the imagination and excites the community more, but sadly is also a way of avoiding engaging with the real issues behind the need. The response to adopting a charity has sometimes been a little lackluster; I hope this is something we can address and revitalise.

We continue to work hard on our Communications and I'm grateful to Caroline Lake and Betty Reynolds and others for their work on the weekly 7Link which reports on news across the benefice. I also thank a small army of volunteers who carry our large amounts of necessary admin. The upgrade of the website remains to be done, but we encourage people to refer to this regularly not least because the weekly 7Link is uploaded on the Thursday before the Sunday it's released. We would appreciate more engagement of our Facebook page not least because it's our public face on social media. Many comment that they don't use Facebook or social media - however it's a major means of communicating our presence to a younger audience beyond our regular congregation.

The friends at Calstock and St Dominic continue to provide a rich variety of social events which is important in acting as a meeting place between the worshipping and secular community.

We said goodbye finally to Bishop Tim, but were encouraged by the appointment of Bishop Philip at the end of the year.

I continue as Rural Dean and two major matters have occupied the Deanery this year; Mission and Ministry Fund (how we pay for our clergy) and the pastoral reorganisation - grouping together parishes formerly cared for by three clergy, to be cared for by two. This and encouraging news about the Deanery generally appears in the report from your Deanery reps.

It was exciting to find ourselves with yet another ordinand and Li Selman was accepted for ordination training, alongside Laura Bushell-Hawke (although they are on different courses). Debbie Crocker became the first member of a local congregation to begin training as an LLM/ reader in many years. We are blessed in

having them among us. Their ministry alongside Roger Desborough and Bill Watson (our long-standing and hard working LLMs), 9 worship leaders and a number of PTO (retired) clergy means that the benefice is led by Ministry team of some 15 people. This represents a sizeable achievement for all concerned. But there is more to it than just having a large leadership. Firstly it's reminder to every member of our congregation that they too have a ministry and we're very keen to help them discern what that is. Secondly it's a physical demonstration of clergy and laity working together with different but equally valued gifts.

In more good news for the benefice we appointed a Benefice Administrator at the end of the year. We are delighted to welcome Hilary Hawkins who ably and enthusiastically manages an increasing amount of administration, thereby freeing me to do the things for which I was ordained.

As always there are a large number of people I wish I could thank by name were the list not so long. A big thank you to the churchwardens for all their support and hard work, often performing tasks beyond their role. Also the PCC members, treasurer's and secretaries. A particular thank you to Jackie Leverton and Nigel Cummings in Landulph who have worked particularly hard to rescue the finances. Thank you to Ann Murphy, Deb Crocker and Julie Hick who have stepped down as Churchwardens. On the other hand a thank you and welcome to Sue McLaughry as a Churchwarden of Pillaton.

Thank you to the whole ministry team for their support hard work and patience (particularly when they struggle to extract information from the Rector, or receive instructions at the last minute). Thank you to all those in the community who manage our buildings, raise funds, enable worship, offer hospitality and contribute to mission in any way. Apologies to anyone who feels they have been overlooked - I assure you that all your efforts are noted and appreciated.

Finally I'd like to thank Andrea for her sacrificial and generous support, mostly unseen, and for her encouragement, unwavering loyalty and honesty. We are hugely appreciative of the support and love we receive from the congregations, which was particularly poignant with the arrival of Charles and Phoebe, and loss of my mother.

It is a great privilege to serve as Rector in these historic, beautiful (and sometimes idiosyncratic) parishes. Thank you for inviting me to be your priest.



Churchwarden

Mrs C Lee

St Dominick Parish Church continues to welcome people to a Service every Sunday morning, normally at 10am with varying styles of Worship on offer; there is at least one Communion a month, one Morning Praise, usually led by a lay reader, and Worship@Ten, usually led by a Worship Leader, on other weeks. The Worship Leaders are also planning an additional evening Service once a month, which will be on a different Sunday to the one held at the wonderful setting of Halton Quay. There is also a midweek said Eucharist once a month. Other notable Feast and Holy Days were celebrated in St Dominick or one of the other Churches in the Tamar Valley Benefice. Once again there was standing room only at the Christingle Service on Christmas Eve, with the children and families leaving with a happy buzz carrying their oranges. Other highlights included an inaugural Service for people in the area to remember their loved ones who have passed away; as well as the Civic Service in November for Remembrance Sunday, when wreaths were laid in memory of the fallen in both World Wars by Parish organisations. Many Parishioners, and visitors from all over the country, came to quite a few Funerals and a Wedding in 2018, and, at present, there are several couples planning their Marriage this year.

We are pleased that the Church is open during the day time, and many people enter to look at the historic building; the table opposite the door has been enhanced with a special hanging and board to welcome visitors. There is now a Prayer Pod to encourage private prayer, this is also themed to the Liturgical season. The PCC working party is continuing to improve the ambience of the building and churchyard, with a new notice board coming soon. The village church school enjoyed several Services in the Church, including the annual Leavers Service, Harvest and Easter; not forgetting the memorable Christmas play. They are also able to use the building as a learning tool. The Church is often part of Village Celebrations; with the bells being rung for the yearly Christmas tree light switch on, and the procession starting from the gate going up to the Parish Hall, this year led by the rector playing his recorder.

Music is an important part of the Worship, and we are lucky to have a regular organist, twice a month, as well as a member of the congregation who can step in on occasion; we are grateful as they both spend much time and effort in practising as well as during Services. We have purchased a pack of CDs that covers all the hymns in the book we currently use so that we can always have accompaniment when neither of the above is available. The latter experienced musician is getting together a group of people who enjoy singing to perform in the Church several times a year.

During 2018 over £1,300 was given to various charities, (some was paid straight into their accounts so does not show in the accounts); CBM (Christian Blind Mission) is continuing as the Parish's special Charity with information available in the Church. The Children's Society, St Petrocs and Royal British Legion were also supported.

The traditional fundraising and social events were well supported, with the busiest being the Saturday of the November Craft Fair that drew crowds from far and wide as well as being profitable for the funds; the refreshments continued to provide delicious homemade food and a popular social meeting place.

The purchase of additional land from the Glebe was completed; plans are currently been drawn up to prepare this to be included as an extension to the Graveyard.

Regular maintenance of the Church continued, including the professional inspections on various specific parts of the building. The major works were completed with plastering to a wall, and tiles being re-laid at the back of the nave. Attention has now turned to the Schoolroom; the boiler house roof was retiled and the pointing on the adjacent walls repaired. We have been awarded a grant from Cornwall Community Foundation, the Howton Solar Farm, together with donations, means that we are in the process of having the external woodwork being fixed and decorated. The Churchyard was looked after by an external contractor, made possible by donations from parishioners with loved ones buried in the graveyard, and a grant from the Parish Council.

There are many members of the Congregation and Parish that make all the above possible and this is much appreciated. Thank you to everyone who volunteers to do regular tasks in and around the Church that are essential for keeping our Church buildings and grounds looking attractive and tidy - we really appreciate everything you do. Finally we are grateful to Rev. Chris Painter for his leadership throughout the year and vision for the future; also to the retired clergy who take Services when Chris is in one of the other 7 Churches.

Electoral roll

Mrs J Graham

At the APCM last year I gave notice that I would be resigning this year as Electoral Roll Officer, having done it for the past 14yrs. It is not an onerous or time consuming job so I hope someone will volunteer to continue the work so that the secretary does not have more responsibilities than she already has.

The number on the roll for last year was 58. Since then 3 members have died; Jonathan Mansfield, Pam Land and David Pollard. Five members have not enrolled this time

New members have enrolled which brings the total for this year to 62.

My thanks as always to Clare for her help and especially this year to Marie who has done much of the work on line and given me the support I needed through recent difficult months.

PCC Secretary

Mrs M Coot

I was voted in to the PCC at the last APCM and took over from Bernard Roser as Secretary in the July meeting. I would like to thank Bernard for all his work as Secretary.

We continue to have six meetings a year and our charity remains the Christian Blind Mission.

Things we have discussed in the last year include:

- ongoing support of the village school
- introducing and reviewing the remembrance services
- reviewing previous events and learning from them
- introducing the new notice board and prayer pod in the church
- new Lighthouse service which commences on Easter Sunday evening and will be on the 3rd Sunday, also worship at 10.

New members of the PCC include:

Marie Coot - Secretary
Tony Golding-Cook - Worship Leader
Jane Golding-Cook
Lloyd Davies - Organist/Choir leader

Deanery synod

Mr B Roser and Mrs C Lee

Our Deanery goes under the name of East Wivelshire. It covers the area from Callington to Torpoint, North to South with Pillaton being the most westerly Parish. It comprises of five benefices each, headed by a Priest. They are Callington, Tamar

Valley, Saltash, Torpoint and St.Germans. Our Rector is the Rural Dean and Chairperson of the whole group.

Three meetings took place this, held in Bishop Cornish school SALTash. Attendance at most meetings is about 40 representing all the Parishes. Matters considered at these meetings cover a broad range. Typically at the February meeting:

1. Parish reorganisation in the St.Germans area
2. Bishop Philips visit to South East Cornwall
3. New school at Broadmoor Farm
4. 8 week discipleship course held last autumn, around 70 people attended
5. "What's going well" - where good Parish views are shared among those present

Meetings open with a Act of Worship often led by the school choir. Our chairman Chris always maintains an informal atmosphere to encourage all those present to have "their say".

Finance

Mrs C Lee

There was a positive response to the Parish Giving Scheme, with additional people donating on a regular basis, the overall giving was lower than last year. Whilst the general payments were reduced in 2018 the general funds decreased by about £1,800 so there is less in Reserve. It is hoped that this situation will be reversed this year, partially with enhanced giving and a good return from the fundraising events.

The restricted funds were reduced; the Churchyard fund was used to buy the land from the Glebe, with associated legal fees. Further major repairs were carried out to the fabric of the buildings, and, after the current woodwork maintenance, the fabric fund will be virtually nil; this will mean that major sources of funds will be required if any more major works needs to be undertaken. However, we have been very fortunate with the donations and grants received in the last few years, and the historic buildings are in a better state for future use by parishioners.

Pastoral

Rector

I carry out a many visits on behalf of the parish and there are currently four home communicants. Kate Wilkinson and Rachel Hutchings also visit. Brian Jones has been an enthusiastic visitor around the village and kindly updates me and makes new introductions.

Communication

Good communication is important in any organisation. We try to pass on information, and explain events of all seven congregations via the weekly 7Link (so called as it connects our 7 congregations).

We have a full website which carries much useful information and news. (The 7Link is available there every Thursday/Friday!). Please do use it. The website features a benefice calendar which means we are all aware of events in church and in the community. It's really important that any benefice event is included - please email the relevant person for it to be included, or ring me.

Thank you to all who produce, copy, distribute or update.

To reach an even wider community we have a Facebook page. If you use Facebook, please take photos and/or post about any church events (even services, sermons etc). If you don't, please tell people who do, about it.

Communications is not just about websites or newsletters. How do we communicate our faith in our buildings, and through the experience of our visitors as they enter our churches (not just for services). What information is available? What displays do we have? What do they learn of our community? Following on surveys carried out we have begun to develop our visitor experience'; prayer spaces, photos of the congregation, welcome tables, signage and even refreshments are all appearing. This is an ongoing task and we hope people will catch the vision and make their own contribution.

Mission and outreach

Rector

Mission is not about knocking on doors. A former Archbishop suggested it's about finding out what God is doing, and joining in. Mission is about sharing God's love with those outside the church and is an important part in building bridges with the non-church community. All our activities are 'mission', which is why our family, and occasional services are so important. Concerts and fairs, as well as being useful fundraisers, are important outreach.

St Dominic elected to support CBM (Christian Blind Mission) as our charity - please take an interest and support it, more by prayer than money.

Managing our church

Rector

As well as the visible activities required in maintaining the life and worship of our communities, a huge amount of work goes on unseen:

- Benefice Administrator - Hilary Hawkins
- Parish Secretary - Caroline Lake and Betty Reynolds create the 7Link each week which is also printed and distributed by Kathy Thomas (Calstock). A lot of publicity is generated by them also.
- Support - Thank you to Andrew Barrett (Website), Laura Bushell-Hawke and Tim Yorke-Dunne (Facebook), Susan Weatherhead (weddings), Nina Cox (Pastoral Services Diary), Dylan Rundle (on-line diary) and all those who prepare baptism stationery and marriage registers.

The Chapter comprises LLMs, Ordinands and Reader-in-training and Rector meeting weekly to coordinate ministry and growth.

Greater Chapter includes the Chapter plus Worship Leaders

The Benefice Council comprises Chapter, Wardens and Rector, and meets every term to discuss and coordinate matters of common interest across the seven congregations.

Safeguarding

Mrs E Watson

The PCC constantly monitor Safeguarding, with a particular member responsible for this. We are not aware of any issue in the past year.

Home groups

Mrs A Murphy

The St. Dominick Homegroup meets once a month and is led by Ann and Marie. We have now completed two studies and have just begun our third – this one is on the Holy Spirit.

It is an informal and caring meeting of members of St. Dominick church, from all different backgrounds and levels of involvement in the Church. It is a place where participants feel safe sharing their faith and their questions. Together we are growing in knowledge and understanding.

School report

Sue Morrish

Both St Dominic and St Mellion Schools continue to benefit from the valuable relationship and support that both church families provide. The schools meet regularly at church premises for services and seasonal events and these occasions are always well attended by parents and family members. In addition a number of church members have attended school events like the harvest meal held every autumn term at both schools. Rev. Chris Painter is one of our school governors and meets regularly with staff members, also holding school assemblies on a regular basis. Rev. Chris is also involved in the development of the RE Curriculum with schools RE Lead, Li Selman.

The Federation takes the pastoral care of its children very seriously, so this term our Head of Schools, Mrs Moore, has introduced "Sunshine Days". Each half term there will be a Sunshine Day to focus on being kind and showing respect for one another. The children will learn about how to get along better and have zero tolerance to any form of bullying. During the days, each class will also have themed lessons around relationships and tricky friendship scenarios. Children will be asked to wear yellow and a small smiley yellow face will either be painted on children's faces or a yellow smiley face sticker given.

In order to reinforce the Christian Distinctiveness of both our schools an award is given each week to one pupil from each class who has demonstrated one of the Christian Values of our schools. Awards in this year have been for Compassion; Friendship; Perseverance; Humility; Truthfulness; Christian Service; Responsibility; Creativity; and Generosity.

Social (Friends of St Dominick Church)

Kate Wilkinson - Chairman

The Friends committee continued through 2018 with their regular fundraising activities.

Events were well attended and enjoyed by parishioners and friends.

The St Dominick Diary delivered 370 copies throughout the parish by committee members and our many associated member volunteers.

Val Gill took over the production of the Diary in September 2018 from Brian Jones who had been at the helm for many years.

Jenny Graham continues to be the almoner by sending out thank you cards and to those families that have lost loved ones.

Thank yous;

To; Jane who brings the printed Diaries from Liskeard to St Dominick each month.

Cornwall Council now print the Diaries for us, thus making a substantial saving on printing.

The St Dominick Parish Council for financing the Diaries.

Owen and George for their musical afternoon at the Cream Tea.

Ron Parrett resigned from the Friends due to ill health. Ron had been a valuable member of the Friends and it was sad to see him leave the committee. A presentation was made to Ron after a church service. Chrissi continues to assist committee events when possible, this help is valued by the committee.

Fund raising events during the year jan-dec 2018 included;

Pancakes £277.32. Cream teas £467.42. Coffee morning £362.70.

Donations received from funerals, from the National Trust Cotehele and the St Dominick Slimming Club. St Dominick Methodist Church.

Expenses; donation to CHCT £180. School Leavers book £33.97. £600 to St Dominick PCC towards the School Room windows.

Church flower report

Mrs Christine Jones

This year we received a donation of £10.00 for Mrs Janice Wells for Easter flowers in the Lady Chapel in memory of her cousin , a St.Dominick resident. Our funds now stand at £23.00 which will be used for the Easter flowers (alter and Lady Chapel). I should like to thank everyone who has helped this year with the arrangements of the Church flowers.

This will be my final year in organising the Church flower rota. Mrs Mandy Nicholson has kindly agreed to take this responsibility on as from January 2020.

Tower Captain's report

Mr Kevin Borlase

Service ringing has been maintained as far as possible with the number of ringers in the band and the help of ringers from other benefice churches. There have been 3 Quarter Peals and 5 Call Change Peals. One of the Quarter Peals was a new method and given the name "Who'd Have Thought It Inn" Surprise Minor, and one of the Call Change Peals was rung by members of the Devon Association of Ringers.

There have been a few special ringing occasions, i.e. Remembrance/Armistice, which was part of the national ringing programme.

The annual inspection by Taylors of Loughborough found slight rust on top of the frame which will be worked on during the summer. They also noted some wear on the bell ropes

and the slapper board on the 4 th bell needs to be moved – these were all things I already knew about and are in hand to rectify. The bells and fittings were considered to be in good order.

Owen remains Eastern District Ringing Master.

Over the past year there have been several visiting bands to the Church, all have been made welcome and enjoyed the bells.

Works are in hand to complete the installation of a Dumb Bell. This is an aid in teaching people to ring without the sound, and hopefully the work will be finished shortly. There are a number of people who have shown an interest in learning and they seem to end up at St.Dominic ! Visitors are always welcome on our practice night (Wednesday 7.45-9.00 p.m.) and anyone interested in learning can contact me on 01822 832512.

Appendix A: Administrative Information

St Dominic Church is situated in the village of St Dominick. It is part of the Diocese of Truro within the Church of England. It also has the use of a Chapel at Halton Quay for some Services. The correspondence address is c/o Mrs C E Lee, Radland Ford, St Dominick, Saltash, Cornwall PL12 6TR.

The Parochial Church Council (PCC) is a charity exempt from registration with the Charity Commission.

PCC Members who have served from 1 January 2019 until the date this report was approved are:

Name	Role
Rev. Christopher Painter	<i>Incumbent & Chairman</i>
Mrs C E Lee	<i>Warden & Treasurer, Deanery Synod</i>
Cdr. W N Watson	
Mr B Roser	<i>Deanery Synod</i>
Mrs A Murphy	<i>Worship Leader</i>
Mrs M Coot	<i>Secretary</i>
Mrs S Morrish	<i>School governor</i>
Mr T Golding-Cook	<i>Worship Leader</i>
Mrs J Golding -Cook	
Mr L Davies	<i>Organist/Choir leader</i>
Mrs E Watson	<i>Safeguarding</i>

Bankers: Barclays, Leicester LE87 2BB

Independent Examiner:

Dawe, Hawken & Dodd, Chartered Certified Accountants, 52 Fore Street, Callington, Cornwall PL17 7AJ.

Aims and purposes

St Dominic PCC has the responsibility of promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has the maintenance responsibilities for the Chapel at Halton Quay.

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding how funds should be spent. The PCC had 6 main meetings with several extra meetings to discuss urgent matters.

Appendix B: Accounts

ST DOMINIC PAROCHIAL CHURCH COUNCIL, ST DOMINICK

Financial Statements for the Year Ended 31 December 2018

Receipts and Payments Accounts

	Note	Unrestricted Fund	Restricted Funds	Total 2018	Total 2017
		£	£	£	£
Receipts					
Voluntary Receipts:					
Planned giving		7,656	-	7,656	9,085
Collections at services		2,955	829	3,784	3,914
All other giving	1	693	9,740	10,433	5,749
Gift Aid recovered		2,863	125	2,988	3,285
		<u>14,167</u>	<u>10,694</u>	<u>24,861</u>	<u>22,033</u>
Activities for generating funds		9,596	-	9,596	11,013
Investment income		29	40	69	75
Fees		5,923	-	5,923	5,088
Total receipts		<u>29,715</u>	<u>10,734</u>	<u>40,449</u>	<u>38,209</u>
Payments					
Church activities:					
Parish share		19,931	-	19,931	19,931
Clergy and Staffing costs		1,660	-	1,660	1,876
Church and Churchyard expenses		6,175	967	7,142	8,936
Churchyard Extension		-	6,400	6,400	-
Church major repairs		-	6,850	6,850	7,591
Schoolroom major repairs		-	4,279	4,279	-
Mission giving and donations		165	829	994	1,055
		<u>27,931</u>	<u>19,325</u>	<u>47,256</u>	<u>39,389</u>
Costs of generating income		3,408	-	3,408	4,438
Governance Costs		180	-	180	-
		<u>31,519</u>	<u>19,325</u>	<u>50,844</u>	<u>43,827</u>
Excess of receipts over payments		<u>-1,804</u>	<u>-8,591</u>	<u>-10,395</u>	<u>-5,618</u>
Transfers between funds		-	-	-	-
Cash at bank at 1 January 2018		12,065	21,208	33,273	38,890
Cash at bank at 31 December 2018		<u>10,261</u>	<u>12,617</u>	<u>22,878</u>	<u>33,273</u>

ST DOMINIC PAROCHIAL CHURCH COUNCIL

Statement of Assets and Liabilities

As at 31 December 2018

	Unrestricted		Restricted Funds			Handbells £	Fabric £	Total 2018 £	Total 2017 £
	Fund £	Tower £	Churchyard £	Car Park £					
Cash Funds:									
Bank Current Assets	4,910	-	1,229	-	103		3,323	9,565	14,556
CBF Deposit Funds	5,351	2,205	2,642	3,115	-		-	13,313	18,717
	<u>10,261</u>	<u>2,205</u>	<u>3,871</u>	<u>3,115</u>	<u>103</u>		<u>3,323</u>	<u>22,878</u>	<u>33,273</u>

Assets:

VAT Repayable

Liabilities:

Retentions Payable

Notes

- 1 Grants and Donations for major Building and Churchyard Expenses; with VAT recovered on Building Repairs.
- 2 The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments Basis

Approved by St Dominic PCC on 18th March 2019 and signed on their behalf by Rev C. Painter (Chairman) and Mrs C. Lee (Hon Treasurer)

CLARE E. LEE

INDEPENDENT EXAMINER'S REPORT
TO THE MEMBERS/TRUSTEES OF THE ST DOMINIC PAROCHIAL CHURCH
COUNCIL

I report on the accounts for the year ended 31st December, 2018 which are set out herewith.

Respective Responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the Accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention:

- 1) Which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s. 130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Andrew Farr FCCA
Dawe Hawken & Dodd
Chartered Certified Accountants
52 Fore Street
Callington
PL17 7AJ
Dated: 14th March, 2019



Appendix C: Minutes of 2018 APCM

St Dominick APCM
 Sunday 22 April 2018, 11:00AM
 St.Dominic Church

	Pre-meeting note Emma handed over writing of minutes to Marie Coot.	
	Present: Bill Watson (BW) (Chaired this meeting), Bernard Roser (BR), Christine Jones (CJ), Brian Jones (BJ), Ann Murphy (AM), Clare Lee (CL), Anthony Golding-Cook (AGC), Jane Golding-Cook (JGC), Kate wilkinson (KW), Jane Grimwood (JG), George Grimwood (GG), Sarah Davies (SD), Lloyd Davies (LD), Kevan Borlase (KB), Sue Morrish (SM), Marie Coot (MC), Jenny Graham (JG) Apologies: Chris Painter	
	Vestry Meeting - There were 17 people present. The minutes were discussed and agreed. Clare is to remain as Church warden Addition of the electoral roll officer (Jenny) to be added to the minutes from last year	
1.	Several members are/have stood down from the PCC this year. They are, KB, CJ, BJ, Jean Roser and Ann Pollard. New members nominated are, MC, JGC, AGC and LD. Welcome to the new members and thank you to those retiring for their hard work.	
2.	BR and CL are to continue their roles as Deanery Representatives	
3.	There were 6 members elected for the Sidepersons role. They are, CJ, BJ, JG, KB, CL and MC. There was a discussion about what the job involves to encourage new volunteers. BJ and CL are to organise rosters.	
4.	Minutes from the last APCM agreed	

5.	JG volunteered to continue being the electoral role officer but it will be her last year in this position	
6.	Annual Reports: It was discussed and accepted that we have a copy of the APCM report in the church for all to see at least a week before the meeting. A notice on the notice board and/or the church porch will inform people where they can find the report.	
	Treasurer: CL welcomed the new PCC member and thanked retiring members. Also the hard work of the worship leaders was recognised. CL requested members to join the parish giving scheme, also explaining what it was and how it differs from giving to the friends. The parish giving scheme can claim back tax.	
	Friends of St.Dominic: The new chair of the friends will be KW. BJ was thanked for his long service. Tower Captain: Due to the extra services being held at St.Dominic not all of these will have ringers as there are not enough to go around. It was decided to have ringers for half the services on the 1st and 3rd services as well as any special services.	
	All reports accepted with spelling to be amended.	
	BR thanked everyone for attending and BW for chairing the meeting	
10.	Next meeting Monday 9th April at 19:30 Richard to host and Chair PCC meeting.	